

# Community Services

## Mission

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks and recreational programs, energy conservation, environmental protection, and waste management.

## Group Description

Departments in the Community Services group include Customer Services, Emergency Medical Services, Environmental Services, Library, and Park & Recreation.

The group is managed by a Deputy Chief Operating Officer and supported by an Executive Secretary. The group also includes a Program Manager devoted exclusively to Emergency Medical Services.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Community Services	2.00	\$ 318,844	\$ 29,741	\$ 348,585
Customer Services	23.00	\$ 1,958,298	\$ 370,699	\$ 2,328,997
Environmental Services	464.08	\$ 39,229,719	\$ 60,309,268	\$ 99,538,987
Library	375.21	\$ 27,800,936	\$ 9,212,621	\$ 37,013,557
Park and Recreation	868.43	\$ 57,349,951	\$ 64,304,254	\$ 121,654,205
	1732.72	\$ 126,657,748	\$ 134,226,583	\$ 260,884,331

